

Medically Indigent Health Care

Analyst: Holland-Smith

Historical Summary

OPERATING BUDGET	FY 2005 Total App	FY 2005 Actual	FY 2006 Approp	FY 2007 Request	FY 2007 Gov Rec
BY FUND CATEGORY					
General	15,835,500	15,835,500	15,260,300	18,766,800	0
Dedicated	500,000	2,676,600	0	0	18,766,800
Total:	16,335,500	18,512,100	15,260,300	18,766,800	18,766,800
Percent Change:		13.3%	(17.6%)	23.0%	23.0%
BY OBJECT OF EXPENDITURE					
Operating Expenditures	0	240,500	0	900	900
Trustee/Benefit	0	18,271,600	0	18,765,900	18,765,900
Lump Sum	16,335,500	0	15,260,300	0	0
Total:	16,335,500	18,512,100	15,260,300	18,766,800	18,766,800

Department Description

Meet the needs of the medically indigent in Idaho who do not qualify for state or federal health and welfare programs, but who qualify for county assistance. The county is responsible for the first \$10,000 in medical bills incurred by the medical indigent in any twelve-month period. The Medically Indigent Health Care Program is responsible for all medical bills in excess of \$10,000.

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Comparative Summary

Decision Unit	Agency Request			Governor's Rec		
	FTP	General	Total	FTP	General	Total
FY 2006 Original Appropriation	0.00	15,260,300	15,260,300	0.00	15,260,300	15,260,300
1. CAT Fund Shortfall	0.00	3,000,000	3,000,000	0.00	3,000,000	3,000,000
Other Approp Adjustments	0.00	0	0	0.00	0	0
FY 2006 Total Appropriation	0.00	18,260,300	18,260,300	0.00	18,260,300	18,260,300
Non-Cognizable Funds and Transfers	0.00	0	0	0.00	0	0
FY 2007 Base	0.00	18,260,300	18,260,300	0.00	18,260,300	18,260,300
Statewide Cost Allocation	0.00	(33,200)	(33,200)	0.00	(33,200)	(33,200)
FY 2007 Program Maintenance	0.00	18,227,100	18,227,100	0.00	18,227,100	18,227,100
1. Increased Funding	0.00	539,700	539,700	0.00	0	539,700
2. Shift to Millennium Permanent Fund	0.00	0	0	0.00	(18,227,100)	0
FY 2007 Total	0.00	18,766,800	18,766,800	0.00	0	18,766,800
Change from Original Appropriation	0.00	3,506,500	3,506,500	0.00	(15,260,300)	3,506,500
% Change from Original Appropriation		23.0%	23.0%		(100.0%)	23.0%

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Budget by Decision Unit	FTP	General	Dedicated	Federal	Total
FY 2006 Original Appropriation	0.00	15,260,300	0	0	15,260,300

1. CAT Fund Shortfall

A supplemental is requested to fund ongoing costs that are expected to exceed the current year appropriation. The program carried over \$3 million in unpaid bills at the end of FY 2005.

Agency Request	0.00	3,000,000	0	0	3,000,000
<i>Governor's Recommendation</i>	<i>0.00</i>	<i>3,000,000</i>	<i>0</i>	<i>0</i>	<i>3,000,000</i>

Other Approp Adjustments

Lump sum appropriation distribution of the supplemental that nets to zero.

Agency Request	0.00	0	0	0	0
<i>Governor's Recommendation</i>	<i>0.00</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>

FY 2006 Total Appropriation					
Agency Request	0.00	18,260,300	0	0	18,260,300
<i>Governor's Recommendation</i>	<i>0.00</i>	<i>18,260,300</i>	<i>0</i>	<i>0</i>	<i>18,260,300</i>

Non-Cognizable Funds and Transfers

Lump sum appropriation distribution that nets to zero.

Agency Request	0.00	0	0	0	0
<i>Governor's Recommendation</i>	<i>0.00</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>

FY 2007 Base					
Agency Request	0.00	18,260,300	0	0	18,260,300
<i>Governor's Recommendation</i>	<i>0.00</i>	<i>18,260,300</i>	<i>0</i>	<i>0</i>	<i>18,260,300</i>

Statewide Cost Allocation

The Statewide Cost Allocation Plan assesses state agencies for their actual use of Attorney General, State Controller and State Treasurer services.

Agency Request	0.00	(33,200)	0	0	(33,200)
<i>Governor's Recommendation</i>	<i>0.00</i>	<i>(33,200)</i>	<i>0</i>	<i>0</i>	<i>(33,200)</i>

FY 2007 Program Maintenance					
Agency Request	0.00	18,227,100	0	0	18,227,100
<i>Governor's Recommendation</i>	<i>0.00</i>	<i>18,227,100</i>	<i>0</i>	<i>0</i>	<i>18,227,100</i>

1. Increased Funding

Provides added General Fund support to meet anticipated health care cost needs in fiscal year 2007.

Agency Request	0.00	539,700	0	0	539,700
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The Governor recommends providing the increased funding for health care costs from the Millennium Permanent Fund.

<i>Governor's Recommendation</i>	<i>0.00</i>	<i>0</i>	<i>539,700</i>	<i>0</i>	<i>539,700</i>
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2. Shift to Millennium Permanent Fund

Agency Request	0.00	0	0	0	0
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The Governor recommends a fund shift from the General Fund to the Millennium Permanent Fund for FY 2007. The Governor also recommends that in future years the maximum appropriation to the Medically Indigent Health Care Program from the Millennium Permanent Fund be capped at \$20 million.

<i>Governor's Recommendation</i>	<i>0.00</i>	<i>(18,227,100)</i>	<i>18,227,100</i>	<i>0</i>	<i>0</i>
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Budget by Decision Unit	FTP	General	Dedicated	Federal	Total
FY 2007 Total					
Agency Request	0.00	18,766,800	0	0	18,766,800
<i>Governor's Recommendation</i>	<i>0.00</i>	<i>0</i>	<i>18,766,800</i>	<i>0</i>	<i>18,766,800</i>
Agency Request					
Change from Original App	0.00	3,506,500	0	0	3,506,500
% Change from Original App		23.0%			23.0%
<i>Governor's Recommendation</i>					
<i>Change from Original App</i>	<i>0.00</i>	<i>(15,260,300)</i>	<i>18,766,800</i>	<i>0</i>	<i>3,506,500</i>
<i>% Change from Original App</i>		<i>(100.0%)</i>			<i>23.0%</i>